

FISCAL NOTE

Bill #: SB0446

Title: Transfer Flathead Basin Commission to DNRC

Primary Sponsor: Barkus, G

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:	\$0	\$0
Revenue:	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Natural Resources and Conservation

1. SB 446 transfers the Flathead Basin Commission from the Governor's Office to the Department of Natural Resources and Conservation (DNRC).
2. Amounts shown in fiscal note are taken from MBARS records for the commission within the budget for the Governor's Office:

FBC Operating Account	\$ 41,825	\$ 48,195
FBC Grants	\$125,000	\$125,000

This amount would be transferred to the DNRC within HB2.

Governor's Office

3. The amounts shown above will be added to the budget of the DNRC. There will be no savings or other fiscal impact over the biennium.

Fiscal Note Request SB0446, As Introduced
(continued)

FISCAL IMPACT:

Department of Natural Resources and Conservation

	FY 2004 <u>Difference</u>	FY 2005 <u>Difference</u>
FTE	1.00	1.00

Expenditures:

Personal Services	\$44,961	\$44,833
Operating Expenses	<u>121,864</u>	<u>128,362</u>
TOTAL	\$166,825	\$173,195

Funding of Expenditures:

State Special Revenue (02)	\$166,825	\$173,195
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Revenues:

State Special Revenue (02)	\$166,825	\$173,195
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Governor's Office

FTE	-1.00	-1.00
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Expenditures:

Personal Services	(\$44,961)	(\$44,833)
Operating Expenses	<u>(121,864)</u>	<u>(128,362)</u>
TOTAL	(\$166,825)	(\$173,195)

Funding of Expenditures:

State Special Revenue (02)	(\$166,825)	(\$173,195)
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Revenues:

State Special Revenue (02)	(\$166,825)	(\$173,195)
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Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	\$0	\$0
State Special Revenue (02)	\$0	\$0